

Health and Wellbeing Board

6 September 2017

Health and Wellbeing Executive Team Report

Recommendation(s)

1. The Board notes the key messages from the Health and Wellbeing (HWB) Executive Team from August 2017, including the progress of the HWB Delivery Plan 2017/18.

1.0 Key Issues

- 1.1 Following production of the current HWB Annual Review and Delivery Plan the HWB Executive focus for 2017/18 is now on delivery of this plan.
- 1.2 The 2017/18 Delivery plan has been produced in a way that will provide members with a single page reference for the agree activity at each Board meeting - copies will be provided at the meeting.
- 1.3 This report presents a summary of progress against the HWB Delivery Plan together with any wider issues and items covered at the HWB Executive Team meeting in August 2017.

2.0 Options and Proposal

- 2.1 Based upon previous work with the HWB Board and as presented in the published plan, the HWB Delivery Plan for 2017/18 comprises four sections
 - Priority areas of focus
 - Making prevention everybody's business
 - Improving housing and wellbeing
 - Ensuring early help for vulnerable children
 - Integrating and co-locating services
 - Adding value to acute service redesign
 - Statutory activity
 - Develop the Place-based JSNA
 - Complete a new Pharmaceutical needs assessment
 - Endorse the 2018/19 Commissioning Intentions
 - Development work
 - Create new HWB Communication Strategy

- Develop a refreshed HWB Outcome framework
 - Deliver a series of HWB Development sessions
 - Progression of the refreshed HWB Strategy
- 2.2 Together these elements comprise the activity for the HWB Board during 2017/18.
- 2.3 The focus of the HWB Executive Team in August was to develop the supporting detail for each of these areas and pull this together into a single programme of work.
- 2.4 This work draws primarily on existing activity, notably from the refreshed Better Together and the Better, Health, Better Care, Better Value (STP) programmes. This is reflected in the regular reporting of these programmes at a general level to the HWB Board.
- 2.5 In this way it is intended that the HWB Board will be able to influence and add value to key pieces of work within the system, without duplicating effort.

3 Timescales associated with the decision and next steps

- 3.1 Work contained within the HWB Delivery Plan for 2017/18 is already operationalised. Items considered at the July meeting of the Board which directly supported this work include:

July meeting:

- Better Together and HEART project update
- Delivery of a communication scoping workshop with the HWB
- 0-5 redesign consultation

September meeting:

- Consideration of the HWB Performance measures
- Endorsement of the 2018/19 Commissioning Intentions,
- Endorsement of the Better Together programme 2017-19
- Launch of the JSNA profiling tool
- Consideration of the HWB and Childrens Safeguarding Board MoU
- Consideration of the LGA *Upscaling Prevention offer*

- 3.2 The detailed delivery plan continues to evolve and will be in place by September 2017. The HWB Executive Team will continue to shape and oversee the realisation of this on behalf of the HWB Board.

- 3.3 Subsequent reports of the HWB Executive Team will include an update on progress of the plan and agenda items of the HWB Board will reflect the content of the Delivery Plan.
- 3.4 The two workshops scheduled for the HWB Board and Executive Team in November 2017 and March 2018 will also be used to progress specific elements of the Delivery Plan and provide further updates on progress.
- 3.5 Additionally a further workshop is currently being scheduled with Coventry HWB Board, with a provisional date of 13th December 2017.

Background papers

None

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